

**Gratiot-Isabella Regional Education Service District
ISD Web Reporting - 2012-13 Fiscal year**

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2012-2013
Total Budget	\$ 24,293,035
Pupil FTEs	13,475.15
ISD Employees	240
Constituent Districts, PSAs, Nonpublic Schools	20

B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Board Member/Administrator Name	Amount	Notes
FY 2012-13 Total Cost of Air Fare	\$ -	N/A - Travel expenses did not exceed \$3,000 during 2012-13 for any GIRESD administrator or board member .
FY 2012-13 Total Cost of Overnight Lodging	\$ -	
FY 2012-13 Total Cost of Car Rental	\$ -	
FY 2012-13 Total Cost of Meals	\$ -	

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Services	Vendor	Cost	Bid?	Signed by	Position
Student Transportation	Dean Transportation	\$ 2,743,023.38	Yes	Jan Amsterburg	Superintendent
Early On education	Eight-Cap Inc.	\$ 437,481.94	Yes	Jan Amsterburg	Superintendent
Contracted Nursing Services	Friends Who Care	\$ 4,970.00	No	Jan Amsterburg	Superintendent
Medicaid billing services	Public Consulting Group	\$ 104,992.13	No	Jan Amsterburg	Superintendent
Deaf/Hard Hearing Mgmt. Services	John Miller	\$ 47,596.30	No	Jan Amsterburg	Superintendent
Technology consultant services	Jay Stine Rouman	\$ 28,728.00	No	Jan Amsterburg	Superintendent
Contracted educational services	PCMI West Educational Contracting Services	\$ 176,018.34	Yes	Jan Amsterburg	Superintendent

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D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2012-13 school year are detailed below.

Modification Description	Additional Amount	Revised Total
No contract modifications in excess of \$25,000 occurred during 2012-13.	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent: Amsterburg, Jan	\$ 140,887.00	NA	NA	
Associate Superintendent for Special Services: Cosan, Robert	\$ 109,312.00	NA	NA	
Associate Superintendent for Instruction: Stewart, Kathy	\$ 107,462.00	NA	NA	

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software	Description
MMNET Fund	\$ 14,997.92	Network servers, switches and upgrades.

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
Thrun Law Firm PC	Legal services	\$ 13,209.81
LaPointe & Butler PC	Legal services	\$ 4,754.86
Fletcher, Heald & Hildreth PLC	Legal services	\$ -
School Equity Caucus	Lobbying services	\$ 10,000.00

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the calendar year 2012, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
Cassady, Patrick	\$ 34,190.00	Technology Services	Contracted Technology Services
DeGraaf Consulting	\$ 30,431.96	Science Instruction	Nature Center Science Coordinator
Miller, John	\$ 43,920.00	Deaf & Hard of Hearing - Special Education	Supervision of Deaf & Hard Hearing Program for ISD
Rouman, Jay	\$ 26,208.00	Technology Services	Contracted Technology Management Services

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I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

Description	\$ Amount	% of Budget
Administrative costs	\$ 1,281,110.00	5.27%
Public Relations, surveys, polling, lobbying legal fees	\$ 27,964.67	0.12%

J. Motor Vehicle Expenses

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
2009 Ford F-150 Truck	Maintenance and delivery vehicle.